

Capital Project Plan Adoption Date:

10/3/2023

	Asset Description*	Acquisition Amount
1	Capital expenditures for all buildings in 2024-2026	\$ 4,500,000.00
2	Technology equipment expenditures for all buildings in 2024-2026, including but not limited to;	\$ 3,000,000.00
3	Cybersecurity appliance(s)	\$ 45,000.00
4	DataCenter Server upgrades	\$ 40,000.00
5	DataCenter Network upgrades	\$ 30,000.00
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7	Safety equipment for all buildings in 2024-2026	\$ 3,000,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, Beech Grove City Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/3/2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Building equipment for all buildings	1/1/2024	12/31/2026	\$ 4,500,000.00
2	Technology equipment for all buildings	1/1/2024	12/31/2026	\$ 3,000,000.00
3	Safety equipment for all buildings	1/1/2024	12/31/2026	\$ 3,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary